

**Report by:** Cambridgeshire Community Foundation

**To:** Area Committee – East, 18<sup>th</sup> August 2011

**Wards:** Abbey, Coleridge, Petersfield, Romsey

<p style="text-align: center;"><b>Community Development Grants 2011-12</b></p>
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## **1. Introduction**

This report reminds members of the process for the allocation of Community Development and Leisure grants by Area Committees, confirms the funds available, seeks approval for applications which have been assessed and lists further applications which are still under review.

The application process has been managed by Cambridgeshire Community Foundation (CCF) from April 09. CCF advertise available funds; support potential applicants; assess applications; present recommendations to Area Committees; advise applicants of Area Committee decisions; make grant payments and seek feedback and monitoring from the funded projects. CCF does not therefore make decisions on the grants awarded from the Area Committee funds.

## 2. Recommendations

To consider the grant applications and agree recommendations detailed below.

<b>Leisure current applications.</b>		<b>Available: £3,970</b>			
<b>CCF ID</b>	<b>Group</b>	<b>Project</b>	<b>Requested £</b>	<b>Recommended from Area Committee Grants £</b>	<b>Offer from other CCF funds £</b>
WEB 26136	Abbey and Coleridge Action for Youth	football coaching programme	865	865	0
<b>Total</b>			<b>865</b>	<b>865</b>	
<b>Remaining</b>			<b>3,105</b>	<b>3,105</b>	

### 3. Background

The Executive Councillor has approved the following allocation of 10% of the total Community Development grants budget and 5% of the total Leisure grants budget for area committee grants. It has been calculated using population levels and is also weighted to give additional funds to areas of economic disadvantage as defined by the City Council's *Mapping poverty* research report.

2011-12						
Area	Popul- ation	Mapping Poverty score	Combined score	Community Development £	Leisure £	Total £
North	29%	40%	36.5%	17,200	4,570	21,770
<b>East</b>	<b>29%</b>	<b>35%</b>	<b>32.8%</b>	<b>14,930</b>	<b>3,970</b>	<b>18,900</b>
South	21%	20%	20.4%	9,250	2,460	11,710
West Central	21%	5%	10.3%	4,720	1,250	5,970
<b>Total</b>				<b>46,100</b>	<b>12,250</b>	<b>58,350</b>

### 4. East Area Committee 2011-12 Community Development applications

#### 4.1 Community Development 2011-12 spend to date: £3,305

ID	Group	Project	AC Grant
WEB 20060	Friends of Mill Road Cemetery	To run an open day in the cemetery in July 2011.	£450
WEB20475	TJ KIDS Home from Home	to provide new equipment and resources.	£500
3013	East Barnwell Friendship Club	an outing to the coast and meal	£250
WEB 26599	Christ the Redeemer Church	summer holiday activities for families	£1,205
WEB 26636	East Barnwell Community Centre	replacement of broken chairs	£900
<b>Total</b>			<b>£3,305</b>
<b>Remaining</b>			<b>£11,625</b>

**5. East Area Committee 2011-12 Leisure applications**

**5.1 Leisure 2010-11 spend to date: £0**

**5.2 Leisure grant application background information**

<b>East Area Committee 2011-12 grants</b>		<b>CCF ref WEB26136</b>
<b>Applicant:</b> Abbey and Coleridge Action for Youth		<b>Ward(s) :</b> Abbey and Coleridge
<b>Purpose of group:</b> AaCAY was formed to provide sports, arts and music activities for 11-18 year-olds in the Abbey Ward in order to counter anti-social behaviours, provide choices for young people and to work towards enhancing self-efficacy.		
<b>Project:</b> football coaching programme		
<b>Breakdown of costs:</b> Coach @ £25.00 per hour x 20 weeks = £500 Astroturf hire @18.25 per hour x 20 weeks = £365		
<b>Total cost: £865</b>		<b>Requested: £865</b>
<b>Expected benefits or outcomes as a result of funding as described by the applicant:</b> The young people have (over time) started to attend every week and are demonstrating commitment and reliability and we plan to maintain these outcomes. They are starting to develop a teamwork approach and this requires further consistent input from the Coach and youth work staff. Developing a 'team' mentality is encouraging the young people to work together, support each other and respect themselves, staff and other young people. Self-confidence is beginning to develop in the group and requires support to flourish. Through the youth worker, we are starting to address some of the anti-social behavioural issues and encouraging the group to begin to take responsibility for their behaviour away from the pitch and a longer term aim is to encourage some of the older members of the group to consider forming a team and develop some coaching skills. <b>Number of beneficiaries: 35</b>		
<b>Background information:</b> We have run a football coaching programme with Cambridge United and the South Locality youth work team at the AstroTurf pitch by the Abbey swimming pool since September, 2010. This has grown in the past 9 months from seven young people attending to over 35. We would like to be able to continue this project during the next few months, until Christmas to both consolidate the inroads that we have made within the community and to aim to continue to expand (with care). We are particularly keen to ensure that the sessions continue during the summer holidays when young people in such a deprived area have little access to activities that truly engage them. We are, of course, responding to needs identified by young people themselves and professionals working within the locality. <b>CCF Comments:</b> Two previous applications made to CCF by AaCAY have been unsuccessful. One of the applications led to a grant being offered, but neither project got off the ground. However, the current project, which is the basis of this application has been running successfully since September 2010 and has secured funding from other sources. CCF is now more comfortable about the stability of the organisation as it is apparent there are several people on the committee taking responsibility for management.		
<b>Previous funding from this Area Committee:</b> New applicant.		
<b>CCF recommendation: £865</b>		

**6. Status of other recent applications from groups based in, or working in the East Area**

<b>CCF ID</b>	<b>Group</b>	<b>Project</b>	<b>Date received</b>	<b>Status</b>
WEB 23964	You Can	to address the immediate capacity building needs of You Can	31 Mar 2011	Declined
WEB 24551	Student Community Action	to teach English as a second language	31 Mar 2011	Awarded £900
3013	East Barnwell Friendship Club	an outing to the coast and meal	4 April 2011	Awarded £250
WEB 26599	Christ the Redeemer Church	summer holiday activities for families	7 June 2011	Awarded £1,205
WEB 26636	East Barnwell Community Centre	replacement of broken chairs	8 June 2011	Approved £900

**7. Summary of 2011-12 Community Development and Leisure spend.**

If the above recommendations are agreed, the following budget will be available for later applications.

<b>2010-2011</b>	<b>Budget £</b>	<b>Allocated £</b>	<b>Remaining £</b>
Community Development	14,930	3,305	11,625
Leisure	3,970	865	3,105
<b>Total</b>	<b>18,900</b>	<b>4,170</b>	<b>14,730</b>

**8. Grant application background information**

**BACKGROUND PAPERS** and research used in the preparation of this report:

Grant applications.

Monitoring from previous grant awards.

Telephone interview.

To inspect these documents contact Marion Branch on 01223 410535 or [marion@cambscf.org.uk](mailto:marion@cambscf.org.uk)

**Appendix 1**

**Area Committee grant conditions**

Community development grants enable projects which provide services or activities to benefit people living in one of the four areas of Cambridge City. Priority will be give to projects that are aimed at those people whose opportunities are restricted by disability, low income or discrimination.

1. Funds may also be used to meet any needs specific to its area as determined by the area committee.
2. Each area committee may decide to reserve part of its budget for one or more of these purposes. Grants may be awarded for capital or revenue expenditure.
3. Applications will be invited from:
  - constituted voluntary and not-for-profit organisations.
  - groupings of local residents able to meet basic accountability requirements.
  - partnerships of constituted group(s) and local residents.

Statutory agencies (such as Parish Councils and Schools) and commercial ventures are not eligible to apply.

4. There is no upper limit on application or grant award levels.
5. Members will generally be asked to consider and decide on applications twice a year.
6. Grants may be made between meetings if the applicants can demonstrate that they are unable to wait for the next scheduled grants meeting. CCF will consult with the Chair and, where relevant, ward members. The full committee will be notified at the next appropriate meeting.
7. Grants from Area Committee will not generally be made retrospectively.
8. Grants will be publicised, administered and monitored by CCF.